

Appendix 3 – Cabinet Forward Plan 2017-18

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
Adult Services Review of Commissioning Strategies for Learning Disabilities, Physical Disabilities and Mental Health.	The report provides an update on the approach to the Commissioning Review on accommodation and day related support for people with a Learning Disability, Physical Disability and Mental Health Concern. It provides draft versions of the up-to-date Commissioning Strategies with a view to publicly consulting on the Strategies prior to undertaking a full service review.	Rachel Evans	Cabinet Member - Health & Wellbeing	Cabinet	14 Dec 2017	Open
Annual Review of Charges (Social Services) 2017/18.	This report sets out the annual review of Swansea Council's charges (social services), providing a transparent framework for the setting of charges and the application of allowances to citizens who receive managed care and support, provided or arranged by the council.	Simon Jones	Cabinet Member - Health & Wellbeing	Cabinet	14 Dec 2017	Open

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City Deal Skills.	This report is from the Education & Skills Policy Development and Delivery Committee, and provides an update on the work of the Committee and identify actions for Cabinet and senior officers to take. It suggests an optimal governance model for delivery of the education and skills work that better suits the challenges of the future	Chris Sivers	Cabinet Member - Children, Education & Life Long Learning	Cabinet	14 Dec 2017	Open
Estyn Inspection of Local Authority Education Services for Children and Young People 2013 – Update on progress in addressing the five Recommendations, December 2017.	This report provides an update on the progress in addressing the five Recommendations made by Estyn in the Inspection of Local Authority Education Services for Children and Young People 2013.	Nick Williams	Cabinet Member - Children, Education & Life Long Learning	Cabinet	14 Dec 2017	Open

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<p>Expansion of the Childcare Offer for 3 and 4 Year Olds.</p>	<p>The childcare offer provides working parents with 30 hours of government-funded childcare and early education for 3 and 4 year olds for 48 weeks of the year.</p> <p>Swansea was selected as 1 of 7 Local Authorities to work with the Welsh Government to pilot the new Childcare offer from September 2017 prior to full national rollout in September 2020.</p> <p>The purpose of the Report is to approve proposals to expand the offer to additional areas.</p>	<p>Sian Bingham</p>	<p>Cabinet Member - Health & Wellbeing, Cabinet Member - Children, Education & Life Long Learning</p>	<p>Cabinet</p>	<p>14 Dec 2017</p>	<p>Open</p>
<p>Legacy Fund Proposal.</p>	<p>This report sets out the proposed allocation of Legacy Funding to the sum of £1,074,134 over 2018/19 and 2019/20 for approval.</p>	<p>Amy Hawkins</p>	<p>Cabinet Member - Stronger Communities</p>	<p>Cabinet</p>	<p>14 Dec 2017</p>	<p>Open</p>

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Quarter 2 2017/18 Performance Monitoring Report.	To report the performance indicator results and summarise the Council's performance meetings its priorities for the second quarter period July 2017 – September 2017	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	14 Dec 2017	Open
Sustainable Swansea - Fit for the Future: Budget Proposals 2018/19 – 2021/22.	To consider budget proposals for 2018/19 to 2021/22 as part of the Council's Budget Strategy Sustainable Swansea - fit for the future. To enable consultation to take place with residents, employees, partners and other interested parties.	Ben Smith	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	14 Dec 2017	Open
Workways+ Project – European Social Fund Grant Extension and Additional Funding Acceptance.	To seek approval to extend the Workways+ ESF project and approve the increase in grant allocation from WEFO. Project is being lead regionally by NPTCBC	Gordon Allison	Cabinet Member - Economy and Strategy (Leader)	Cabinet	14 Dec 2017	Open

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<p>Delegation of Powers to Officers of the Powers Contained in the Anti-Social Behaviour and Policing Act 2014.</p>	<p>To inform of changes to anti-social behaviour powers introduced by Anti-Social Behaviour and Policing Act 2014 and to formally authorise officers to exercise the powers available under the Anti-Social Behaviour, Crime and Policing Act 2014 for the purposes of tackling anti-social behaviour and low level crime across the City and County of Swansea through the use of Public Space Protection Orders (PSPO) to address ongoing and sometime urgent, anti-social behaviour and crime matters.</p>	<p>Jane Whitmore</p>	<p>Cabinet Member - Stronger Communities</p>	<p>Cabinet</p>	<p>18 Jan 2018</p>	<p>Open</p>
<p>Management of Allotments.</p>	<p>To gain approval from Cabinet to transfer Management of allotments to Allotment Associations</p>	<p>Adrian Skyrme</p>	<p>Cabinet Member - Health & Wellbeing, Cabinet Member - Stronger Communities, Cabinet Member - Service Transformation & Business Operations (Deputy Leader)</p>	<p>Cabinet</p>	<p>18 Jan 2018</p>	<p>Open</p>

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St Thomas Station Site: Marketing Options.	To provide a summary and analysis of options available for disposal and regeneration of the St Thomas Riverside development site.	Adrian Denning	Cabinet Member - Culture, Tourism & Major Projects	Cabinet	18 Jan 2018	Open
Swansea District Heat Network.	The report presents a summary of the outline business case for the formation of a district heat network in Swansea and seeks a decision as to whether to progress with the project, together with approval of revenue funding if the project is to proceed.	Dawn Jenkins	Cabinet Member - Housing, Energy & Building Services	Cabinet	18 Jan 2018	Open
Revenue and Capital Budget Monitoring 3rd Quarter 2017/18 .	To note any significant variations from the agreed budget 2017/18 and savings plan and the actions planned to achieve a balanced budget.	Ben Smith	Cabinet Member - Economy and Strategy (Leader)	Cabinet	8 Feb 2018	Open
Quarter 3 2017/18 Performance Monitoring Report.	To report the performance indicator results and summarise the Council's performance meetings its priorities for the third quarter period October 2017 – December 2017.row	Richard Rowlands	Cabinet Member - Service Transformation & Business Operations (Deputy Leader)	Cabinet	15 Mar 2018	Open

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<p>Western Bay Regional Area Plan</p>	<p>Section 14A(2) of the Social Service and Wellbeing (Wales) Act 2014 requires that local authorities and Local Health Boards must jointly develop and publish an area plan for Western Bay. This plan should address the care and support needs that were highlighted in the regional population assessment.</p> <p>This report seeks approval of the Western Bay area plan and requests authorisation for the City and County of Swansea to submit the area plan to Welsh Government on behalf of the three local authorities and the health board in the Western Bay region.</p>	<p>Sara Harvey</p>	<p>Cabinet Member - Health & Wellbeing</p>	<p>Cabinet</p>	<p>15 Mar 2018</p>	<p>Open</p>